BLMD - PROPOSED BUDGET
BLMD ANNUAL MEETING 8 AUG 2026

		PROPOSED BUDGET 1/1/2027 12/31/2027	
Revenue			
Towns of Georgetown and Bone Lake	$	70,000.00	BLMD Levy
Frandsen Bank-Interest	$	5,000.00	Checking & Savings
Newsletter Ads	$	4,860.00	36 - 2inch Ad spaces
CD's	$	-	
Grants (incl:CLMP, N/S Landings)	$	25,000.00	CLM Plan & N/S Lndg. Grants
Other-maps-owner cost share & Misc.	$	300.00	Misc rev.
Total Revenue	**$**	**105,160.00**	
Expenditures			
Lake Improvement Projects			
Lake Mgmt Activities.(LM)	$	27,000.00	CLMP/Lndg toilet/Internet Svc/Lndg Cams/APM
Harvester Operations	$	27,500.00	Labor donation/fuel/weed removal/other misc.
Decontamination Stations & fees	$	2,000.00	Maint. Decon stations N/S landings
Dock-South Landing	$	10,000.00	Replacement cost (net no grant)
N/S Landings-Donations-Improv./Mnt.	$	30,000.00	Improvement and mnt of N/S landing areas
Misc.Equip. purchase & maintenance	$	2,500.00	Harvester needs
	$	-	
Sub-Total Lake Improvements	**$**	**99,000.00**	
Lake Management Projects			
Watershed projects	$	2,500.00	Incl. Maint. of Vilstrup stream & other projects
Waterfront runoff projects	$	2,000.00	Incl.Plantings No.Lndg WF & other projects
Septic Incentives	$	5,000.00	2 at $2.5 k each
Evaluation and Studies	$	1,500.00	includes annual CLP bed eval.
Wildlife and Natural Beauty	$	2,500.00	Discovery Day Activities
Fisheries	$	500.00	
Communications/Education/Recognition	$	5,000.00	incl. exp for volunteer recog/program comm/etc.
Consulting	$	10,000.00	Incl-grant writing/funding assistance/mtgs etc.
Sub- Total Lake Mgmt. Projects	**$**	**29,000.00**	
Total Lake Improvements	**$**	**128,000.00**	
Public Safety			
Buoy Maintenance	$	5,000.00	Reimb exp-in/out and repl and/or repair
Safety Patrol	$	-	
Total Public Safety	**$**	**5,000.00**	
Information and Education			
Newsletter	$	9,500.00	Design/layout/print/postage & delivery
Dues-Associations	$	775.00	Incl. WI Lakes
Internet & Website	$	2,500.00	Maintain BLMD website
Meetings/Workshops	$	3,000.00	Reimb. expenses for annual and other mtgs
Total Information and Education	**$**	**15,775.00**	
Administration			
Insurance	$	7,000.00	District D&O/Gen.Liability/W/C
Donations/Subscriptions	$	3,500.00	Mnt-Langel Park & Misc.donations
Misc office expense	$	750.00	
Total Adminstration	**$**	**11,250.00**	
Total expenditures	**$**	**160,025.00**	
Beginning Cash Balance	**$**	**187,325.35**	estimated
Ending Cash balance	**$**	**132,460.35**	estimated